

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI (Davao City)**
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR FY 2020 (revised)
As of September 29, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Common-use Office Supplies and Equipment											
	Common-use Office Supplies and Equipment - Available at PS	PRC Region XI	Procurement Service - DBM	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	74,192.34	74,192.34	-	Office Supplies and Equipments for regular operations.
	Common-use Office Supplies and Equipment -Not Available at PS	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,919,027.99	4,919,027.99	-	
100000100001000	Training Expense - Catering Services											
	Basic Life Support / First-Aid Training	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	20,000.00	20,000.00	-	Technical Skills Training and Professional Development of PRC RO XI Personnel.
	Values Orientation	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	40,000.00	40,000.00		
	Team Building	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	66,000.00	66,000.00		
	Public Service Ethics and Accountability Seminar	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	40,000.00	40,000.00		
	Cisco Training	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	10,000.00	10,000.00		
	Fire Fighting Training	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	20,000.00	20,000.00		
	Government Procurement Reform Act and Its Revised IRR and Updates	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	36,000.00	36,000.00		
	Strategic Planning Workshop	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	21,500.00	21,500.00		
	ISO 9001:2015 Related Trainings	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	50,000.00	50,000.00		
100000100001000 310100100001000	SPMS Training	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	32,500.00	32,500.00		
	Fuel, Gasoline & Lubricants	PRC Region XI	Direct Contracting	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	93,745.83	93,745.83	-	POL requirements of PRC RO XI service vehicles and other machineries.
100000100001000 310100100001000	Telephone-	PRC Region XI	Continuation of the existing contract	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	96,725.54	96,725.54		Telephone connection from PLDT
100000100001000 310100100001000	Water Expenses	PRC Region XI	Continuation of the existing contract	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	58,989.49	58,989.49		Supplied by Davao City Water District
100000100001000 310100100001000	Electricity Expenses	PRC Region XI	Continuation of the existing contract	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	1,083,880.54	1,083,880.54		Supplied by Davao Light and Power Co.
100000100001000 310100100001000	Postage & Deliveries	PRC Region XI	Continuation of the existing contract	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	63,005.00	63,005.00		Courier Services
100000100001000 310100100001000	News Paper Subscription	PRC Region XI	Continuation of the existing contract	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	6,864.00	6,864.00		
100000100001000 310100100001000	Security Services	PRC Region XI	Public Bidding	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	1,300,000.00	1,300,000.00	-	Security Services (with 3 year MYOA BMB-B-18-000052)
100000100001000	Janitorial Services- for outsourcing	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	330,227.33	330,227.33	-	
100000100001000 310100100001000 310100100002000 310200100003000 310300100001000	Other General Services											
	Disinfection	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	48,761.00	48,761.00		
	Examination - School Rental	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	1,394,500.00	1,394,500.00		
	Examination - Vehicle Rental	PRC Region XI	Negotiated - Leased of Venue	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	98,000.00	98,000.00		
	Shuttle Services	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	384,000.00	384,000.00		
	Outsourced Services	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	987,613.44	987,613.44		Payment of outsourced services for various frontline services & back office service
	Laborers	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	24,000.00	24,000.00		

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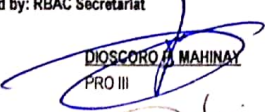
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100000100001000 310100100001000	Repair & Maintenance - Office Equipment											
	R & M - Office Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	40,000.00	40,000.00		
	Repair & Maintenance - Motor Vehicle	PRC Region XI	Direct Contracting	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	284,000.00	284,000.00	-	To cover scheduled preventive maintenance of PRC RO XI service vehicles
100000100001000	Repairs & Maintenance - Aircon	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	80,000.00	80,000.00		
	Representation Activity - PRC Week and others	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	45,000.00	45,000.00	-	Celebration of PRC Week, YEPA, Team Building Activity and other activities
100000100001000	Lease of Office Space	PRC Region XI	Negotiated Procurement - Leased of Real Property	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,159,000.00	4,159,000.00	-	Rental for Regional Office Space with 3 year MYOA- BMB-B-17-000043
100000100001000	Rents - Equipment	PRC Region XI	Negotiated - Small Value Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	60,000.00	60,000.00		
	CAPITAL OUTLAY											
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Grand Total									15,967,532.50	15,967,532.50	-	.

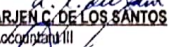
Prepared by: RBAC Secretariat


Funds Availability:

Reviewed by:

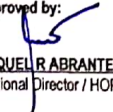
Approved by:

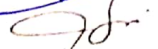

DIOSCORO M. MAHINAY
PRO III

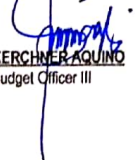

ARJEN C. DE LOS SANTOS
Accountant III


TERESITA MATA-MARAÑON
Chairperson

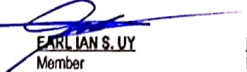

DIANA MARIE SORONGON
Vice-Chairman

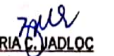

RAQUEL R. ABRANTES
Regional Director / HOPE



MARY JOIE P. DATULAYTA
PRO I


KERCHNER AQUINO
Budget Officer III

RBAC Members:


EARL JAN S. UY
Member


MARIA C. JADLOC
Member


PRINCE P. DALUPE
Member